

PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE

FEBRUARY 1, 2022

OVERALL PHASE PLAN AND SCHEDULE (CURRENTLY ACTIVE PHASES HIGHLIGHTED)

Phase	Start	Completion
1	August 2021	September 2021
2	October 2021	November 2021
3	November 2021	June 2022
4	June 2022	August 2022
5	September 2022	May 2023
6	June 2023	August 2023
7	September 2023	December 2023



Above: Foundation work at new Science towers.



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PHASE 1 (COMPLETE): MOBILIZE, SITE ENABLING, RELOCATION OF MODULARS

PHASE 2: SITE WORK (PARTIAL BUS LOOP DEVELOPMENT, UNDERGROUND UTILITIES, SEPTIC FIELDS)

PHASE 3: SITE WORK, ADDITION FOUNDATIONS & STRUCTURES, SITE UTILITIES

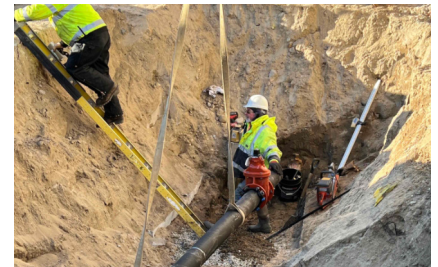
- Foundation work continues.
- Underground utilities work continues.

PHASE 4: ADDITIONS, COMMENCEMENT OF PHASED INTERIOR RENOVATIONS

PHASE 5: INTERIOR RENOVATIONS & EXTERIOR IMPROVEMENTS

PHASE 6: PHASED INTERIOR RENO OF EXISTING 1 STORY SPACE & RENO OF GYM

PHASE 7: DELIVERY OF NEW GYM, FINAL PHASE OF EXISTING CLASSROOM WING



Above: Underground utilities being installed.

KEY ISSUES AND RISKS

- Pricing challenges due to escalation
- Product availability and supply chain issues
- Labor shortages

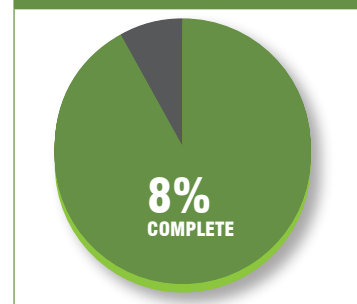


Above: Ground heating to do underground and slab work.

BUDGET/CONTINGENCY

CATEGORY	BUDGET	YTD EXPENDED	BALANCE AVAILABLE
TOTAL HARD COST (including a construction contingency of \$1,250,000)	\$26,995,000.00	\$(1,351,422.30)	\$25,643,577.70
TOTAL SOFT COSTS	\$3,485,000.00	\$(1,080,705.52)	\$2,404,294.48
OWNER CONTINGENCY	\$1,500,000.00	\$-	\$1,500,000.00
TOTAL PROJECT BUDGET	\$31,980,000.00	\$(2,432,127.82)	\$29,547,872.18

PROJECT PERCENTAGE COMPLETE



PELHAM MEMORIAL SCHOOL CONSTRUCTION UPDATE (CONTINUED)

THREE WEEK LOOKAHEAD

- Continue foundations and backfill (Completion scheduled Mid-February)
- Preliminary work to eliminate basement water storage tank
- Water and sprinkler entrance relocation underway
- Partial removal of the foundation of the original basement level water room to complete the new foundation in this area
- Preparation for Steel erection (Leveling Plates)
- Preparation for Liberty Electric Transformer Relocation

ACCEPTED VE ITEMS

- Eliminate Landscape Allowance
- Eliminate Street Life Benches
- Concrete Sidewalks in lieu of Specialty Pavers
- Eliminate damp proofing due to favorable well-drained soil conditions
- Utilize cementitious Hardi panels as an exterior wall finish in lieu of metal panels
- MDF Hardboard at Stage floor to match the PHS stage in lieu of the specified Plyron flooring
- Eliminate Wall Tile Finish on the concrete block walls in locker/shower room

NEWLY CONTRACTED SUBCONTRACTORS

- Daniels Electric – Gifford NH
- Northern Peabody, LLC – Manchester NH
- John L Carter Sprinkler Co., Inc – Bow NH

PHASE III PLAN

